



**WHERE
MIRACLES
HAPPEN
EVERY DAY**



Catholic
Charities
COMMUNITY SERVICES

ANNUAL REPORT | 2015

LETTER FROM THE PRESIDENT



When you review the numbers that showcase the life-saving difference you make by partnering with Catholic Charities, please don't miss what's behind those numbers ...You are truly saving people's lives throughout central and northern Arizona.

These included people who found themselves homeless, caught in an abusive relationship, sex-trafficked or starting life over in the United States. You changed their lives for the better.

In the midst of a genuine foster care crisis in Arizona, you helped place foster children into safe homes. For so many who served our country, you helped veterans find shelter.

All of these real people needed help—and you stepped up to make a difference. I deeply thank you for your generosity and compassion.

Because of you, we achieved some exciting milestones in 2015. My Sister's Place, our domestic violence shelter, celebrated its 30 years! We acquired the MANA (Marines, Army, Navy, Air Force) House, a 49-bed transitional living center for veterans experiencing homelessness in Phoenix.

First Lady Angela Ducey joined our board, along with some other talented men and women. Catholic Charities qualified as a Foster Care Tax Credit charity based on our programs that help foster care families and children.

You're a part of this dynamic work of sustaining programs and creating new ones to help others in our communities.

And now in 2016, we are gearing up for our quadrennial Council on Accreditation review to confirm our services to the vulnerable meet the highest ethical and professional standards. We are also searching for a permanent location for the MANA House to increase our capacity to support the needs of veterans.

With your help, we're going to continue serving the thousands of men, women and children who come to us in need. Thank you sincerely for your support. We are looking forward to another exciting year working, praying and serving together!

Thank you and may God bless you!

Hope and Blessings,

Paul S. Mulligan, MBA, MTS
President and CEO

HOW YOUR
GIFTS TO CATHOLIC CHARITIES
MAKE MIRACLES HAPPEN
EVERY DAY.



87,015 Lives Touched in 2015



455
staff



3,914
volunteers
gave

190,814
hours worth
\$3,462,736
in manpower



64 Faith-based and
community partners



39 Corporate and private
foundation grants

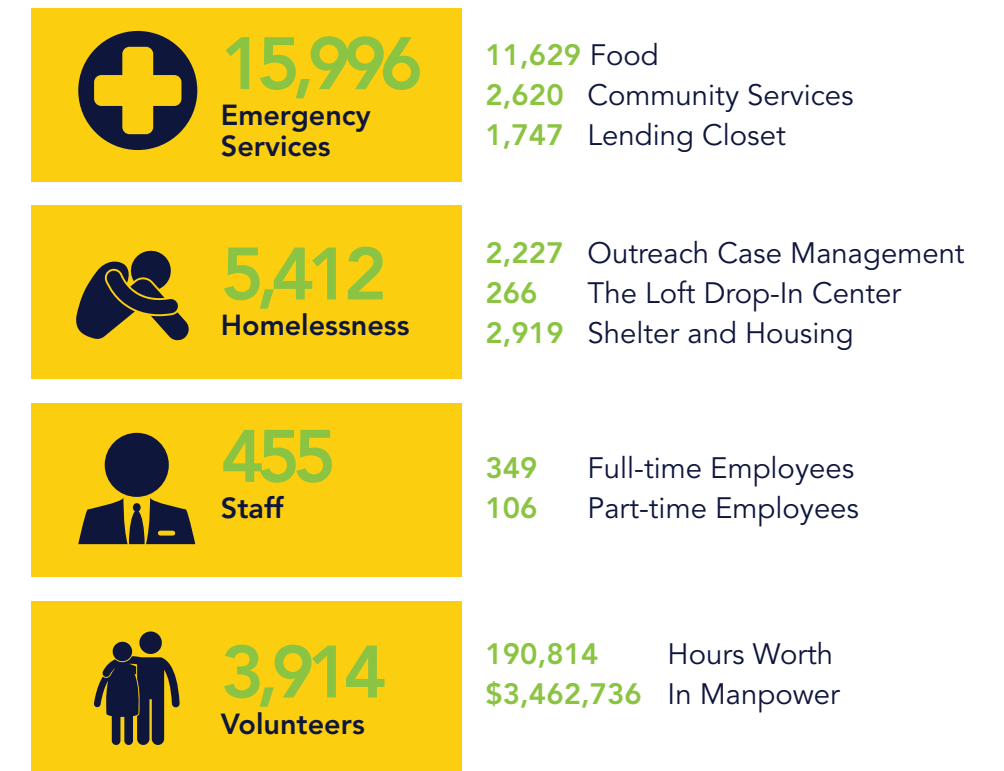
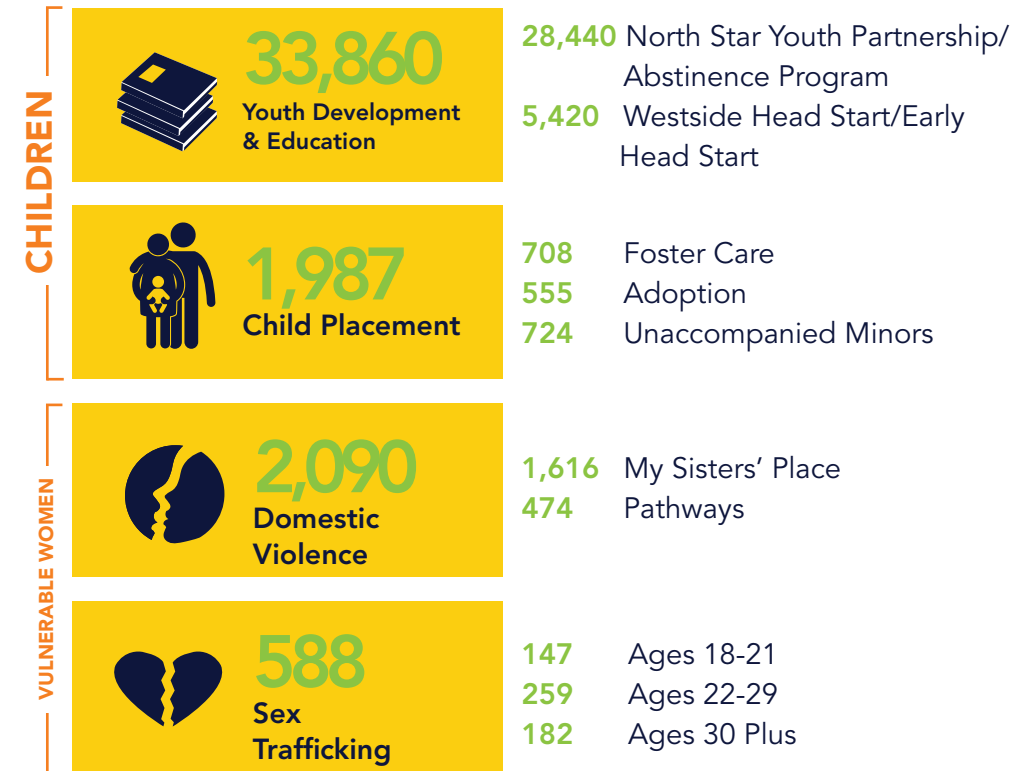
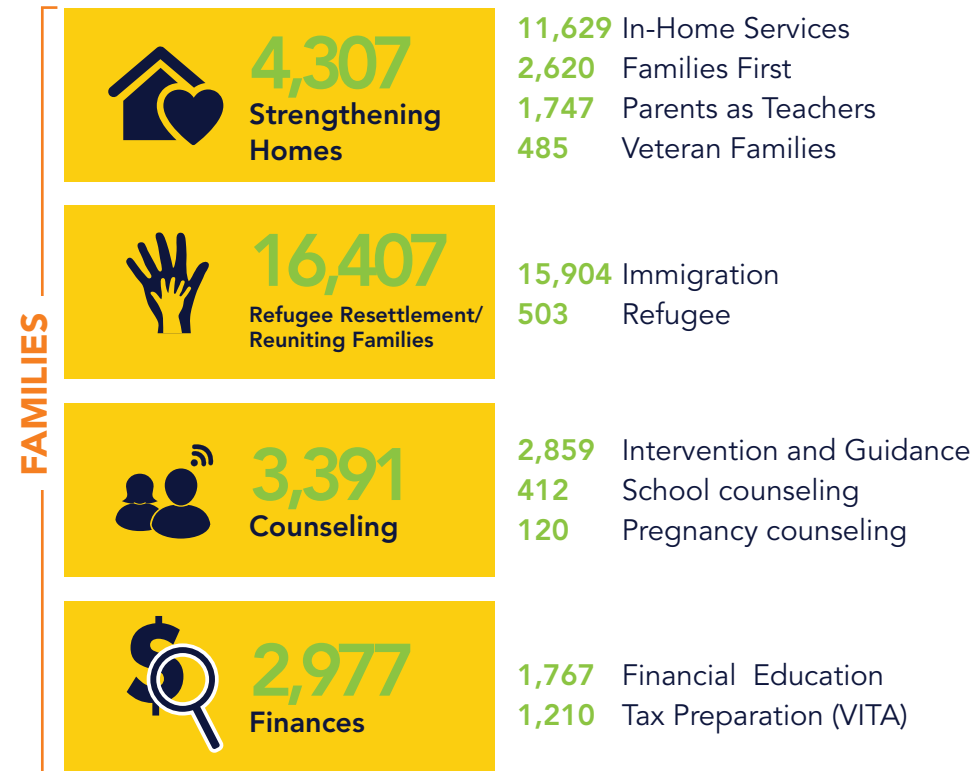
TOGETHER...WE ARE IMPROVING LIVES
IN CENTRAL AND NORTHERN ARIZONA.

CATHOLIC CHARITIES COMMUNITY SERVICES

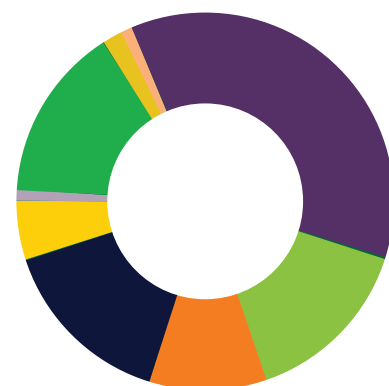
WHERE MIRACLES HAPPEN EVERY DAY

FISCAL YEAR 2014-2015

87,015 lives touched



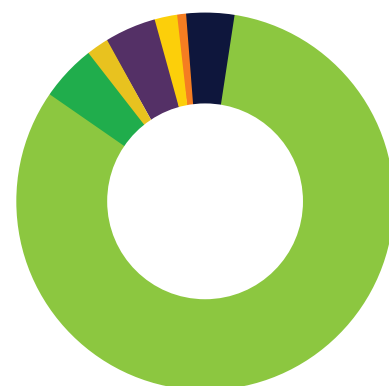
WHERE DO YOUR CONTRIBUTIONS TO CATHOLIC CHARITIES GO?



USE OF RESOURCES

Education & Family Support	29.8%
Refugee & Immigration Services	16.3%
Foster Care	11.0%
Housing Stability	15.3%
Support Services	4.3%
Pregnancy, Adoption & Counseling	1.5%
Management & General	17.6%
Fund Raising	2.5%
Other	1.6%

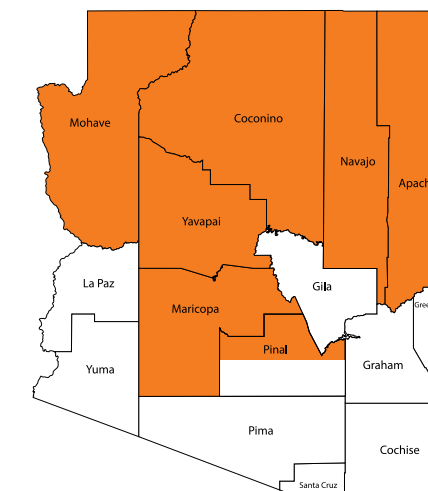
HOW DOES CATHOLIC CHARITIES RECEIVE ITS FUNDING?



REVENUE AND SUPPORT

Private Contributions	3.8%
In-Kind Contributions	1.8%
Non-Government grants	0.3%
Indirect Contributions	3.5%
Government Contracts and Grants	83.7%
Program Service Fees	4.2%
Investments & Other Sources	2.7%

WHERE DOES CATHOLIC CHARITIES HAVE PROGRAMS?



22 PROGRAMS IN 7 COUNTIES

- Mohave
- Coconino
- Navajo
- Apache
- Yavapai
- Maricopa
- Northern Pinal

MILESTONES AND HIGHLIGHTS FOR 2015



MANA HOUSE

This last year, you helped Catholic Charities to expand our reach by absorbing the MANA (Marine, Army, Navy, Air Force) House located in central Phoenix. The 49-bed transitional living center houses veterans experiencing homelessness and helps them to rebuild their lives.

[Learn more at MANAHouseAZ.org.](http://MANAHouseAZ.org)



FOSTER CARE TAX CREDIT

With more than 19,000 children in foster care, you and Catholic Charities are providing a wide-array of services throughout the state to help foster care families and children. Because of this work, Catholic Charities qualified for the Charitable Giving Foster Care tax credit.

[Learn more at TaxCreditChamps.org](http://TaxCreditChamps.org)



My Sisters' Place
A CATHOLIC CHARITIES PROGRAM

MY SISTERS' PLACE

Thank you for making it possible for My Sisters' Place to stay open for 30 years serving hundreds of women, men and children every year escaping violent abusers. Here is a thank you note from one of the women you helped:

"I just wanted to say thank you for your hospitality and understanding during my short stay at My Sisters' Place. I really do appreciate everything you guys have done for my children and I. I have moved on with my life, and am continuing to protect my children. I am back to work, with a fresh start, and anticipate completing my education soon. God bless you all!"—My Sisters' Place client

[Learn more about My Sisters' Place at CatholicCharitiesAZ.org/MySistersPlace.](http://CatholicCharitiesAZ.org/MySistersPlace)



SOCIAL ENTERPRISE

Catholic Charities social enterprise, Café Esperanza, celebrated its third year! The Refuge Café, located at 4727 N. 7th Avenue in Phoenix, celebrated its second year.

[Learn more about these and our other social enterprises at CatholicCharitiesAZ.org/Social-Enterprise.](http://CatholicCharitiesAZ.org/Social-Enterprise)



EXECUTIVE TEAM

Paul S. Mulligan, President and CEO
Tamara Bohannon, Vice President of Advancement
Steve Capobres, Vice President of Business Development
Dave Paddison, Vice President of Administrative Services
Cathy Peterson, Vice President of Programs

Board Members

Jim LaBrie, Chairman
See list of board members at CatholicCharitiesAZ.org/leadership-board.

Our Donors

See a list of the people who contributed financially to our work in 2015 at CatholicCharitiesAZ.org/2015AnnualReport.

Our Partners

See a list of the corporations and organizations who contributed financially to our work in 2015 at CatholicCharitiesAZ.org/2015AnnualReport.

YOUR GIFTS HELP OUR COMMUNITY'S MOST VULNERABLE WITH SOLUTIONS THAT PERMANENTLY IMPROVE LIVES.

REVENUE AND SUPPORT

Private Contributions	1,177,271	3.8%
In-Kind Contributions	572,474	1.8%
Non-Government grants	85,432	0.3%
Indirect Contributions	1,104,451	3.5%
TOTAL CONTRIBUTIONS/SUPPORT	2,939,628	9.4%

Government Contracts and Grants	26,151,593	83.7%
Program Service Fees	1,306,702	4.2%
Investments & Other Sources	844,377	2.7%
TOTAL EARNED REVENUES	28,302,671	90.6%

TOTAL REVENUE

EXPENSES

Education & Family Support	9,422,429	29.8%
Refugee & Immigration Services	5,155,999	16.3%
Foster Care	3,487,709	11.0%
Housing Stability	4,838,716	15.3%
Support Services	1,360,645	4.3%
Pregnancy, Adoption & Counseling	489,472	1.5%

Management & General	5,560,867	17.6%
Fund Raising	796,471	2.5%
Other	914,215	1.6%

TOTAL EXPENSES

TOTAL GAIN/(LOSS)

FY 2015

1,177,271	3.8%
572,474	1.8%
85,432	0.3%
1,104,451	3.5%
2,939,628	9.4%

26,151,593	83.7%
1,306,702	4.2%
844,377	2.7%
28,302,671	90.6%

31,242,299 100.0%

9,422,429	29.8%
5,155,999	16.3%
3,487,709	11.0%
4,838,716	15.3%
1,360,645	4.3%
489,472	1.5%
5,560,867	17.6%
796,471	2.5%
914,215	1.6%

32,025,943 100%

(784,222)

FY2014

\$2,139,720	7.4%
601,612	2.1%
82,458	0.3%
\$1,380,015	4.8%
4,203,806	14.6%

23,125,651	80.3%
1,193,467	4.1%
275,037	1.0%
24,594,155	85.4%

28,797,960 100.0%

8,726,043	30.6%
5,062,447	17.8%
3,482,140	12.2%
3,396,712	11.9%
1,722,560	6.0%
546,431	1.9%

4,312,084	15.1%
755,485	2.7%
490,557	1.7%

28,494,459 100%

303,501

NOTE ABOUT LOSS: Catholic Charities Community Services is committed to maximizing the use of our fiscal resources both from your support and our accumulated reserves. A loss year is a sign of that commitment. We thank you for your continued support and commitment to our mission.



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ON SOCIAL
MEDIA!**



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YouTube.com/user/ccAZ4747



Pinterest.com/CCArizona



[CC Blog CatholicCharitiesAZ.org/blog](https://CCBlog.CatholicCharitiesAZ.org/blog)

SEE PHOTOS AND VIDEOS OF HOW YOU MAKE A DIFFERENCE. VISIT OUR BLOG AT
CATHOLICCHARITIESAZ.ORG/BLOG

GET THE LATEST NEWS...SIGN UP FOR OUR E-NEWSLETTER
CATHOLICCHARITIESAZ.ORG/NEWSLETTER



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FLAGSTAFF, AZ 86004

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COTTONWOOD, AZ 86326

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PRESCOTT, AZ 86301

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