WHERE MIRACLES HAPPEN EVERY DAY
When you review the numbers that showcase the life-saving difference you make by partnering with Catholic Charities, please don’t miss what’s behind those numbers … You are truly saving people’s lives throughout central and northern Arizona.

These included people who found themselves homeless, caught in an abusive relationship, sex-trafficked or starting life over in the United States. You changed their lives for the better.

In the midst of a genuine foster care crisis in Arizona, you helped place foster children into safe homes. For so many who served our country, you helped veterans find shelter.

All of these real people needed help—and you stepped up to make a difference. I deeply thank you for your generosity and compassion.

Because of you, we achieved some exciting milestones in 2015. My Sister’s Place, our domestic violence shelter, celebrated its 30 years! We acquired the MANA (Marines, Army, Navy, Air Force) House, a 49-bed transitional living center for veterans experiencing homelessness in Phoenix.

First Lady Angela Ducey joined our board, along with some other talented men and women. Catholic Charities qualified as a Foster Care Tax Credit charity based on our programs that help foster care families and children.

You’re a part of this dynamic work of sustaining programs and creating new ones to help others in our communities.

And now in 2016, we are gearing up for our quadrennial Council on Accreditation review to confirm our services to the vulnerable meet the highest ethical and professional standards. We are also searching for a permanent location for the MANA House to increase our capacity to support the needs of veterans.

With your help, we’re going to continue serving the thousands of men, women and children who come to us in need. Thank you sincerely for your support. We are looking forward to another exciting year working, praying and serving together!

Thank you and may God bless you!

Hope and Blessings,

Paul S. Mulligan, MBA, MTS
President and CEO
WHERE MIRACLES HAPPEN EVERY DAY
FISCAL YEAR 2014-2015

87,015 lives touched

WHERE DO YOUR CONTRIBUTIONS TO CATHOLIC CHARITIES GO?

USE OF RESOURCES
- Education & Family Support 29.8%
- Refugee & Immigration Services 16.3%
- Foster Care 11.0%
- Housing Stability 15.3%
- Support Services 4.3%
- Pregnancy, Adoption & Counseling 1.5%
- Management & General 17.6%
- Fund Raising 2.5%
- Other 1.6%

HOW DOES CATHOLIC CHARITIES RECEIVE ITS FUNDING?

REVENUE AND SUPPORT
- Private Contributions 3.8%
- In-Kind Contributions 1.8%
- Non-Government grants 0.3%
- Indirect Contributions 3.5%
- Government Contracts and Grants 83.7%
- Program Service Fees 4.2%
- Investments & Other Sources 2.7%

WHERE DOES CATHOLIC CHARITIES HAVE PROGRAMS?

22 PROGRAMS IN 7 COUNTIES
- Mohave
- Coconino
- Navajo
- Apache
- Yavapai
- Maricopa
- Northern Pinal

FAMILIES

4,307 Strengthening Homes
- In-Home Services 11,629
- Families First 2,620
- Parents as Teachers 1,747
- Veteran Families 485

16,407 Refugee Resettlement/ Reuniting Families
- Immigration 15,904
- Refugee 503

3,391 Counseling
- Intervention and Guidance 2,859
- School counseling 412
- Pregnancy counseling 120

2,977 Finances
- Financial Education 1,767
- Tax Preparation (VITA) 1,210

CHILDMREN

33,860 Youth Development & Education
- North Star Youth Partnership/ Abstinence Program 28,440
- Westside Head Start/Early Head Start 5,420

1,987 Child Placement
- Foster Care 708
- Adoption 555
- Unaccompanied Minors 724

2,090 Domestic Violence
- My Sisters’ Place 1,616
- Pathways 474

588 Sex Trafficking
- Ages 18-21 147
- Ages 22-29 259
- Ages 30 Plus 182

VOLUNTEER & PROFESSIONALS

15,996 Emergency Services
- Food 11,629
- Community Services 2,620
- Lending Closet 1,747

5,412 Homelessness
- Outreach Case Management 2,227
- The Loft Drop-In Center 260
- Shelter and Housing 2,919

455 Staff
- Full-time Employees 349
- Part-time Employees 106

3,914 Volunteers
- Hours Worth 190,814
- $3,462,736 In Manpower

FAMILIES

- Child Placement 1,987
- Domestic Violence 2,090
- Sex Trafficking 588

CHILDREN

- North Star Youth Partnership 33,860
- Westside Head Start 1,987
- Foster Care 2,090

VOLUNTEER & PROFESSIONALS

- Emergency Services 15,996
- Homelessness 5,412
- Staff 455
- Volunteers 3,914

WHERE DO YOUR CONTRIBUTIONS TO CATHOLIC CHARITIES GO?

HOW DOES CATHOLIC CHARITIES RECEIVE ITS FUNDING?

WHERE DOES CATHOLIC CHARITIES HAVE PROGRAMS?
MANA HOUSE
This last year, you helped Catholic Charities to expand our reach by absorbing the MANA (Marine, Army, Navy, Air Force) House located in central Phoenix. The 49-bed transitional living center houses veterans experiencing homelessness and helps them to rebuild their lives.

Learn more at MANAHouseAZ.org.

FOSTER CARE TAX CREDIT
With more than 19,000 children in foster care, you and Catholic Charities are providing a wide-array of services throughout the state to help foster care families and children. Because of this work, Catholic Charities qualified for the Charitable Giving Foster Care tax credit.

Learn more at TaxCreditChamps.org

MY SISTERS’ PLACE
Thank you for making it possible for My Sisters’ Place to stay open for 30 years serving hundreds of women, men and children every year escaping violent abusers. Here is a thank you note from one of the women you helped:

“I just wanted to say thank you for your hospitality and understanding during my short stay at My Sisters’ Place. I really do appreciate everything you guys have done for my children and I. I have moved on with my life, and am continuing to protect my children. I am back to work, with a fresh start, and anticipate completing my education soon. God bless you all.” —My Sisters’ Place client

Learn more about My Sisters’ Place at CatholicCharitiesAZ.org/MySistersPlace.

SOCIAL ENTERPRISE
Catholic Charities social enterprise, Café Esperanza, celebrated its third year! The Refuge Café, located at 4727 N. 7th Avenue in Phoenix, celebrated its second year.

Learn more about these and our other social enterprises at CatholicCharitiesAZ.org/Social-Enterprise.

EXECUTIVE TEAM
Paul S. Mulligan, President and CEO
Tamara Bohannon, Vice President of Advancement
Steve Capobres, Vice President of Business Development
Dave Paddison, Vice President of Administrative Services
Cathy Peterson, Vice President of Programs

Our Donors
See a list of the people who contributed financially to our work in 2015 at CatholicCharitiesAZ.org/2015AnnualReport.

Our Partners
See a list of the corporations and organizations who contributed financially to our work in 2015 at CatholicCharitiesAZ.org/2015AnnualReport.

NOTE ABOUT LOSS: Catholic Charities Community Services is committed to maximizing the use of our fiscal resources both from your support and our accumulated reserves. A loss year is a sign of that commitment. We thank you for your continued support and commitment to our mission.
SEE PHOTOS AND VIDEOS OF HOW YOU MAKE A DIFFERENCE. VISIT OUR BLOG AT CATHOLICCHARITIESAZ.ORG/BLOG

GET THE LATEST NEWS...SIGN UP FOR OUR E-NEWSLETTER CATHOLICCHARITIESAZ.ORG/NEWSLETTER