



Catholic Charities Mission:

Helping our community's most vulnerable with solutions that permanently improve lives

Program Area	2013 Lives Impacted
Emergency Services	30,506
Food	22,988
Community Services	6,552
Lending Closet	966
Youth Development & Education	22,533
North Star Youth Partnership/Abstinence Programs	15,881
Westside Head Start/Early Head Start	6,652
Homelessness	3,111
Outreach Case Management	903
The Loft Drop-In Center	800
Shelter & Housing	1,408
Refugee Resettlement & Family Reunification	18,894
Familias Unidas Legal Services - Immigration	17,436
Refugee Resettlement & Adjustment	1,458
EmpowerU & Volunteer Income Tax Assistance	7,614
Strengthening Families	5,460
In-Home Services	3,114
Families FIRST	1,476
Parents as Teachers	870
Counseling	2,943
Intervention & Guidance	2,491
School Counseling	284
Pregnancy Counseling	168
DIGNITY	3,406
Jail, Street and Other Outreach	2,784
Diversion Programs	567
Residential Program	55
Child Placement	2,798
Foster Care	1,652
Adoption	486
Unaccompanied Minors	660
Domestic Violence	2,181
Hotline calls/referrals	1,123
My Sisters' Place	401
Pathways	657
Parish & Community Engagement	8,277
Parish Social Ministry	5,104
Volunteer Engagement	3,173
Total Lives Impacted	107,723

Visit CatholicCharitiesAZ.org



Dear Friends,

This past September, we celebrated our 80th anniversary. I am honored to lead an organization that has impacted so many lives over the last eight decades.

As I reflect on our history, I am struck by the words and leadership of our newest Pope, who radiates humility and advocates for all regardless of faith or philosophy. Pope Francis believes that true power is service...that we must serve all people, especially the poor, the weak, the vulnerable.

We began in 1933 with a group of dedicated individuals who came together to find a better solution to help orphaned and neglected children. At the time, the only option for these vulnerable children was to send them to a reformatory at Ft. Grant or the Arizona Children's Colony in Coolidge. Together, this small, but dedicated group formed what would become foster care—placing children with loving foster and adoptive homes.

As the needs of our communities changed and grew, so have we. In the '60s, we added counseling and an array of other programs that strengthened families and helped unwed mothers. After the Vietnam War, we began to welcome refugees and continue to welcome and assist nearly 1,000 refugee clients every year. In the '90s, we added DIGNITY, a program to help women trapped in human trafficking and in 2014, we will provide affordable housing communities.

When I reflect on what has changed, what has been accomplished, I am grateful for the support and commitment of our many donors, volunteers and our community. We have been blessed! You make it possible.

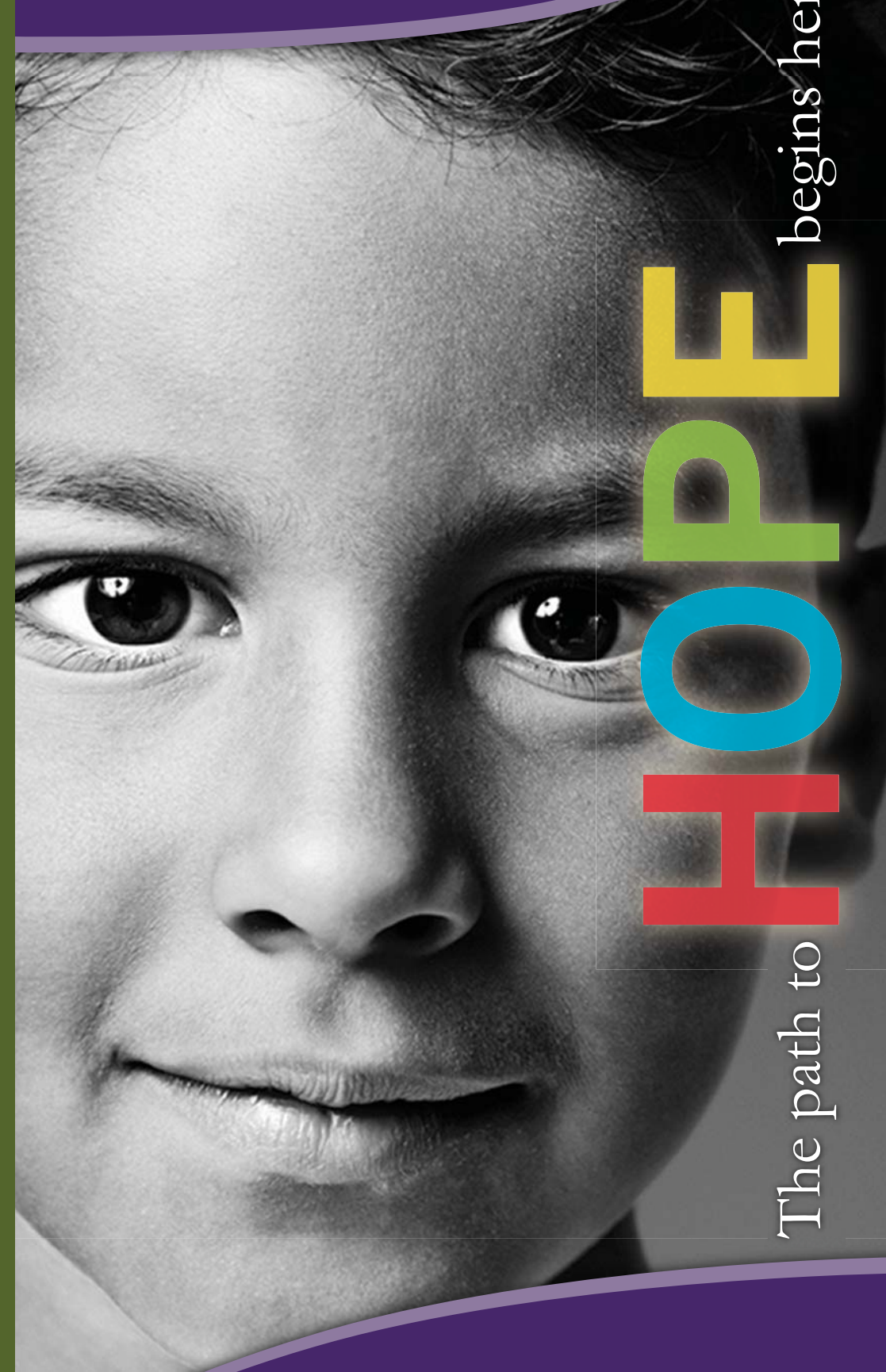
We have provided an abbreviated annual report so more of your money goes to our programs, but we have created special pages on our web site to acknowledge those who have supported us with their time and treasure this fiscal year. Please visit CatholicCharitiesAZ.org/Financials to find the list of those who are helping us to provide those in need with a hand up on their path to hope.

Peace & Blessings,

Bob Brown, President & CEO - Catholic Charities Community Services



Catholic Charities Community Services helps people of all faiths, backgrounds and abilities.
CatholicCharitiesAZ.org



HOPE

begins here

The path to

2013 Annual Report



Teen Maze helps teens navigate life

More than 1,300 teens participated in Teen Maze in Maricopa and Yavapai counties. Teen Maze is a fun, interactive experience to help teens realize the potential consequences of the choices they make so they avoid risky behavior including premarital sex and drug and alcohol use.



Colangelo honored at Paths to Hope Breakfast

Jerry Colangelo was presented with our Champion of Hope Award at the 2013 Paths to Hope Breakfast. The award was presented in recognition of Colangelo's contributions to improving the lives of the community's most vulnerable. More than 400 people attended the breakfast.



Provider of the Year: DIGNITY House

Our DIGNITY House was named Homeless Service Provider of the Year by City of Phoenix Neighborhood Services. DIGNITY House received the award for its outstanding efforts assisting women with intensive residential recovery to help women who have been victims of human trafficking.



Catholic Charities receives \$1.1 million to help Vets

We received a \$1.1 million VA grant to outreach and assist Veterans and Veteran families who are homeless or at risk of becoming homeless in Northern Arizona. "We are excited and grateful to have Catholic Charities as a resource to help veterans and their families," said Ed Shier, homeless veterans coordinator for the VA in Northern Arizona.

80 years of service - 21 programs · 7,000 square miles - 7 counties served · 107,723 lives impacted · 3,173 volunteers engaged - 174,615 hours contributed

Providing Paths to Hope

Providing paths to hope. It's what we do. We've been doing it for 80 years. It all began on Sept. 27, 1933, when 25 compassionate individuals, under the direction of Bishop Gercke, met at the Rectory of St. Mary's Church to form Catholic Social Service of Arizona. Their leadership was instrumental in the development of foster care in Arizona and in the creation of our state's welfare laws.

In the early years, Catholic Charities provided adoption, counseling, case management and more with offices located in the Goodrich Building on Central Avenue. In the mid-1960's, child development was added with a humble one-classroom Head Start program at 19th Avenue and Tonto in Phoenix.

In 1969, Monsignor Edward J. Ryle became the first Catholic Charities Director of the new Diocese of Phoenix. A tireless advocate for the voiceless, Msgr. Ryle worked relentlessly on behalf of our state's poor, mentally ill, incarcerated, elderly and children.

Today, Catholic Charities Community Services continues the legacy that began 80 years ago. We remain true to the original mission of the organization in our dedication to foster care, adoption and youth service programs while engaging the community and parishes through new programs that shelter the abused, house the homeless, resettle refugees, assist immigrants and help people reach their God-given potential.

While times have indeed changed, Catholic Charities remains a steadfast beacon of hope for so many vulnerable individuals and families in Central and Northern Arizona by providing paths to hope and serving all.



Karla and Guillermo lost their car, their home and their marriage was in trouble. Catholic Charities helped them chart a new course and now they are on their path to hope.

Karla & Guillermo's Path to Hope

Karla and Guillermo were struggling. They have young sons and ends simply did not meet. Their marriage had become strained. In addition, two of their sons, Abraham and Miguel, had speech impediments.

Karla wanted to help her sons and to create a more positive environment for her family. She turned to Catholic Charities. Through our early childhood development programs, Karla and Guillermo learned to engage with their sons in meaningful ways, including using sign language. In learning to better engage with their sons, Karla and Guillermo learned to parent as a team and their relationship improved.

"Catholic Charities gave me confidence in myself so I could advocate for my children and has given me hope to do more in life." ~Karla

When the family lost their apartment, forcing them to move into a friend's small bedroom, Karla and Guillermo were referred to another Catholic Charities program, EmpowerU. There, they learned how to create and live within a budget and not fall prey to predatory lending like the auto title loans that took their only car.

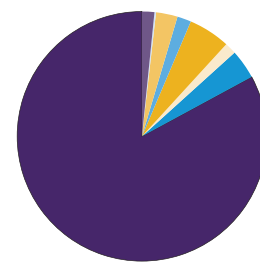
Today, the family is living in their own apartment. Miguel has outgrown his impediment and is thriving in school. Abraham continues to thrive in our school-readiness program. Karla and Guillermo's relationship has improved. With her new-found self-confidence, Karla now serves as a leader, advocating for children, and she has decided to continue her education. All they needed was a hand up, a way to find their own path to hope.

Scan and watch how your support impacts the lives of our vulnerable neighbors.

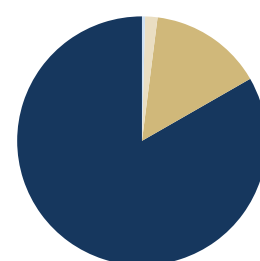
CatholicCharitiesAZ.org/ThankYouVideo



Revenue & Support



Expenses



Comparative Financial Data

REVENUE & SUPPORT

- Government Contracts & Grants
- Program Service Fees
- United Way
- Private Contributions
- In-kind Contributions
- Catholic Development Appeal
- Special Events, Net of Expenses
- Investments & Other Income

Total Revenue & Support

EXPENSES

- Program Services
- Administrative & General
- Fundraising & Marketing
- Social Enterprise

Total Expenses

Net Gain

	Fiscal Year Ended June 30, 2013		Fiscal Year Ended June 30, 2012	
Government Contracts & Grants	\$ 23,026,801	82.9%	\$ 23,038,685	81.9%
Program Service Fees	1,050,245	3.8%	902,359	3.2%
United Way	420,366	1.5%	536,782	1.9%
Private Contributions	1,502,944	5.4%	1,652,203	6.0%
In-kind Contributions	491,175	1.8%	601,762	2.2%
Catholic Development Appeal	775,000	2.8%	825,000	2.9%
Special Events, Net of Expenses	59,212	0.2%	99,778	0.0%
Investments & Other Income	435,009	1.6%	522,438	1.9%
Total Revenue & Support	\$ 27,760,752	100.0%	\$ 28,179,007	100.0%
Program Services	\$ 23,115,508	83.3%	\$ 23,222,645	83.6%
Administrative & General	4,101,902	14.7%	4,173,982	15.0%
Fundraising & Marketing	411,666	1.6%	374,496	1.4%
Social Enterprise	116,487	0.4%		
Total Expenses	\$ 27,745,563	100.0%	\$ 27,771,123	100.0%
Net Gain	\$ 15,189		\$ 407,884	

For donor and volunteer rolls, please visit CatholicCharitiesAZ.org/Financials.

* Audited financial statements are available upon request.

CELEBRATING

80 years OF SERVICE



CatholicCharitiesAZ.org/AnniversaryVideo