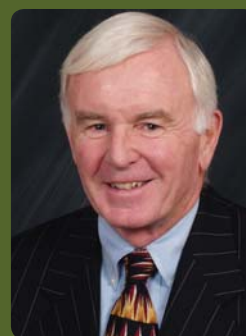


Catholic Charities Mission:

Helping our community's most vulnerable with solutions that permanently improve lives

Program Area	Total Lives Touched
Homelessness	23,177
Food & Outreach Case Management	22,555
Transitional & Permanent Supportive Housing	270
Rapid Re-Housing	195
Shelter	157
Youth Development & Education	13,866
Abstinence Education	6,640
Westside Head Start/Early Head Start	5,532
North Star Youth Partnership (rural)	1,694
Refugee Resettlement & Family Reunification	11,192
Family Reunification	6,055
Familias Unidas Legal Services	3,589
Refugee Resettlement & Adjustment	1,548
Paths of HOPE	4,995
Emergency Assistance	4,891
Community Services	3,320
Lending Closet	1,571
Strengthening Families	2,479
Family Builders/Family Partners	889
Families FIRST	710
Parents as Teachers	440
Parent Aide	412
Other In-Home Services	28
Counseling	2,358
Intervention & Guidance	1,918
School Counseling	360
Pregnancy Counseling	80
DIGNITY	1,676
Jail, Street and Other Outreach	1,284
Diversion Programs	366
Residential Program	26
Child Placement	1,556
Foster Care	1,175
Unaccompanied Minors	261
Adoption	120
Domestic Violence	1,100
My Sisters' Place	548
Pathways	552
Parish & Community Engagement	23,425
Parish Social Ministry	22,084
Volunteer Engagement	938
Just Faith/Beyond Just Faith	403
Total Lives Touched	90,715

Visit CatholicCharitiesAZ.org



Dear Friends,

Let's start with where we are—900,000 people in Arizona are living in poverty. These are our neighbors—vulnerable men, women, children and families struggling to make ends meet during one of the most severe economic periods in our nation's history. At the same time, we have seen our state slash the budgets to safety-net programs and the federal government is likely to do the same.

But, while the need is great, we hold to our faith. We have hope. Why do we have hope? Because we are truly blessed with our dedicated employees and volunteers, you as supporters, and the growing network of community. We are seeing government, education and social service agencies coming together to create a solution—and that solution is, when you boil it down, neighbors helping neighbors.

Scripture tells us that the greatest thing we can do for God is love Him and love our neighbors. Who are our neighbors? Not just those living around us, but those in need who need a friend. Catholic Charities provides a community of caring for our most vulnerable neighbors.

Again, I must thank our dedicated employees. Without their persistence and resilience in meeting the growing needs of those we serve with fewer resources, I don't know where we'd be. The passion with which they come to work every day to provide service to our clients is truly an inspiration.

And you, dear friends, are essential to our works of service. You have responded generously to our needs so that we may respond to those of the community. We are blessed in your confidence and humbled by your support which allowed us to touch 90,715 lives last year. Together, we are making a difference to the community's most vulnerable and with your continued help, we can do so much more.

Peace and Blessings,

Bob Brown

Bob Brown
President & CEO
Catholic Charities Community Services

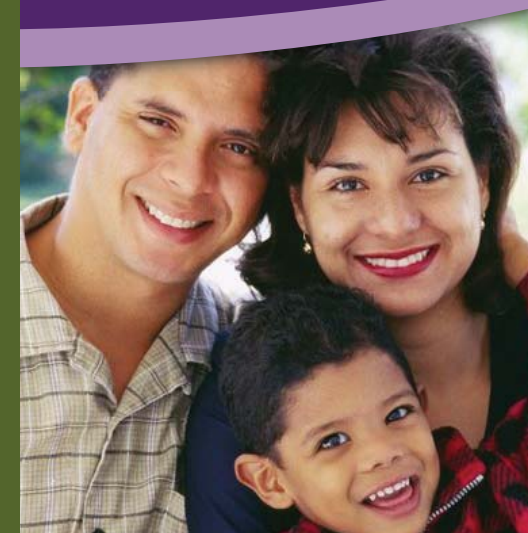


Catholic Charities
Community Services

Catholic Charities Community Services helps people of all faiths, backgrounds and abilities.
CatholicCharitiesAZ.org



Catholic Charities
Community Services



2010-2011
Annual Report



The Loft Opens

Catholic Charities opened The Loft homeless day drop-in center in Cottonwood. Clients come to take a shower, do laundry, make a hot meal, set up email and apply for work. Last year, clients made 1003 visits to The Loft and volunteers gave 764 hours to serve them.



Helping Abused Women Find Jobs

Catholic Charities received a \$55,000 grant from the Valley of the Sun United Way to help women in our domestic violence and DIGNITY programs to receive training and job placement assistance so they can provide a brighter future for themselves and their children.



Housing for Hope

Catholic Charities launched Housing for Hope. The program uses Neighborhood Stabilization Funds to purchase and refurbish homes and affordably rent them to vulnerable families. The Bol family, refugees from Sudan, received our first Housing for Hope home in Dec. 2010.



Sustainable Solar

Catholic Charities provides sustainable solutions for our clients and our agency. We've installed solar panels on several of our buildings and divert the energy cost savings to our programs. The panels were funded by a grant from the Governor's Office on Energy Policy and utility incentives.

900,000 Arizonans living in poverty • 90,715 lives touched • 93.3 cents of every dollar goes to program services • 8,181 nights of safety for 274 women and children • 18% increase in employee Spirit of Compassion contributions

Providing Paths to Hope

Catholic Charities Community Services provides many paths of hope to those we serve. For each person, the path is unique—sometimes smooth, sometimes rough. Uphill. Downhill. Life can throw in unexpected twists and turns. Sometimes it is almost impossible to find a way back.

Some experience an unexpected financial setback such as a large car repair bill or emergency medical bills. Some were kidnapped and trafficked into a life of prostitution when they were 13 and know no other life—no way out. Others were beaten by spouses and became homeless victims of domestic violence. Some had to flee certain death in their homeland and came to us with little more than the clothes on their backs.

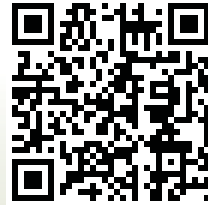
Whether due to lost job, accident, illness or other circumstances, more and more families are finding themselves in hard times, becoming instable or even homeless. Catholic Charities helps them to find direction and to chart their own course to a brighter future.

Through our array of programs and our network of community partners, we help these vulnerable individuals and families to overcome barriers and build their own skills and resources so they can make changes that last a lifetime.

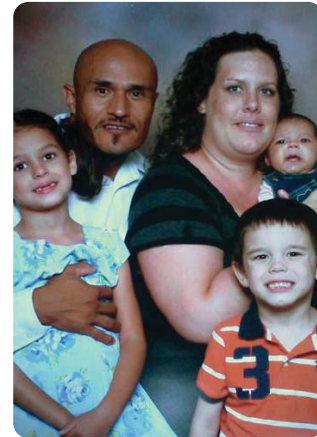
Through our PATH program, we reach out to homeless individuals and families to provide life-sustaining items and referrals. Our shelter and housing programs empower clients to advocate for themselves and to build the skills they need to create a path to a more stable future. Our DIGNITY program reaches out to victims of human trafficking in the streets and jails and offers them a way out of “the life” for good. Our domestic violence programs provide shelter and helps women chart a brighter course for themselves and their children, one free from abuse. In Paths of HOPE, we help those in need to permanently improve their financial situations and their lives with education, skill and resource building, planning, and mentorship.

Much more is done through our network of community partners. Throughout our service area, Catholic Charities has built relationships with several agencies, including AWEE, Habitat for Humanity and Native American Connections. Together, we strengthen ourselves, our clients and our communities.

Catholic Charities' commitment to sustainable solutions is changing the lives of vulnerable men, women, children and families. We are making a difference in our community. With your support, we can continue to help people step out of their old lives and onto a path to hope, a path to a brighter future.



Scan and watch or view at:
CatholicCharitiesAZ.org/HopeVideo



“[Catholic Charities] helped us in so many ways. They got our family back together.”

One Family's Path to Hope

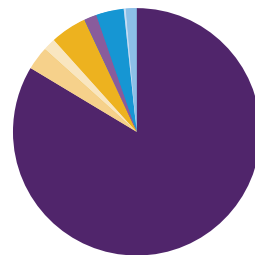
Carlos and Holly were homeless and broken. They had lost custody of their children and did not know where to turn, but they were willing to work hard to improve their situation.

Their path to hope began when they came to Catholic Charities. First we placed them in housing and worked with them to regain custody of their children. Though both work full-time, they took advantage of every parenting class and training we offered. They even volunteered to share their story with our foster families so they could better understand and support birth parents who are working hard to regain custody of their children.

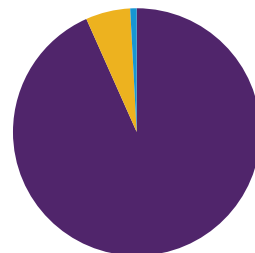
Wanting others to benefit from their experience, Carlos and Holly also spoke at the March Against Meth rally in their community and encouraged others to seek help for substance abuse. Through Paths of HOPE, Carlos and Holly learned to better manage their finances and provide for their reunited family. Inspired by what they learned, Holly decided to get her degree so she can get a better paying job.

Today, Carlos and Holly's future is bright. They have regained custody of their children, have purchased reliable transportation, and are saving to buy a home of their own.

Source of Funds



Program Expenditures



Comparative Financial Data

REVENUE & SUPPORT

- Government Contracts & Grants
- Program Service Fees
- United Way
- Private Contributions
- In-kind Contributions
- Annual Catholic Appeal
- Special Events, Net of Expenses
- Investments & Other Income

Total Revenue

EXPENSES

- Program Services
- Administrative & General
- Fundraising & Marketing

Total Operating Expenses

Net Gain

	Fiscal Year End June 30, 2011		Fiscal Year End June 30, 2010	
Government Contracts & Grants	\$ 22,488,185	83.7%	\$ 22,764,263	83.3%
Program Service Fees	780,905	2.9%	960,082	3.5%
United Way	421,902	1.6%	429,456	1.6%
Private Contributions	1,312,190	4.9%	1,213,207	4.4%
In-kind Contributions	452,332	1.7%	512,379	1.8%
Annual Catholic Appeal	950,000	3.5%	950,000	3.5%
Special Events, Net of Expenses	45,266	0.2%	103,337	0.4%
Investments & Other Income	404,453	1.5%	410,419	1.5%
Total Revenue	\$ 26,855,233	100.0%	\$ 27,343,143	100.0%
Program Services	\$ 24,807,185	93.3%	\$ 24,859,947	90.8%
Administrative & General	1,573,290	5.9%	1,954,515	7.1%
Fundraising & Marketing	215,817	0.8%	267,393	1.0%
Total Operating Expenses	\$ 26,596,292	100%	\$ 27,081,855	100%
Net Gain	\$ 258,941		\$ 256,277	

93.3 cents of every dollar goes to program and services.
For further detail and donor rolls, please visit CatholicCharitiesAZ.org.

* The numbers presented have been audited by CBIZ MHM, LLC, an independent CPA firm.