Dear Friends,

In 1910, hundreds of individuals from Catholic charities across the country gathered at Catholic University of America to establish what was to become Catholic Charities USA. Then, as today, compassionate individuals were drawn to serve the most vulnerable members of our society.

I am proud of the work we have done throughout Central and Northern Arizona over the past 77 years—advocating for and serving the poorest and most vulnerable among us. Over the years, as our communities grew and our economic climate changed, we have changed the services offered by Catholic Charities.

With the launch of Paths of HOPE in 2009, we began a shift in focus: Our mission has become, quite simply, to help our community’s most vulnerable with solutions that permanently improve lives—from refugees fleeing war and persecution, to women and their children fleeing domestic abuse, to those who live in poverty—we are finding sustainable solutions that transform lives.

We are all children of God, deserving of dignity and compassion, regardless of background, religion or circumstance. With your generous support, we were able to touch 88,263 lives last year, and with your continued help, we can do so much more.

Peace and Blessings,

Bob Brown
President & CEO
Catholic Charities

September 26, 2010 marked the centennial of Catholic Charities in America. For 77 of those years, Catholic Charities Community Services has been right here, serving the most vulnerable of our neighbors—those with nowhere else to turn.

Loving God and our neighbor and helping those in need is the most basic tenet of God’s word and the responsibility of all who believe in Him. It is the foundation of the work of Catholic Charities, but let us not forget the important role each of us has in the work of charity.

Blessings to those who make the work of Catholic Charities possible.

Sincerely yours in Christ,

Most Rev. Thomas J. Olmsted
Bishop of Phoenix

Program Area | Total Lives Touched
---|---
Youth Development & Education | 30,569
Abstinence Education | 24,258
North Star Youth Partnership (rural) | 6,273
Westside Head Start/Early Head Start | 6,037

Homemakers | 16,948
Food & Outreach Case Management | 16,685
Shelter | 143
Transitional & Permanent Supportive Housing | 140

Parish & Community Engagement | 11,037
Parish Social Ministry | 10,487
Volunteer Engagement | 550

Refugee Resettlement & Family Reunification | 8,285
Family Reunification | 6,456
Refugee Resettlement | 1,829

Emergency Assistance | 5,133
Community Services | 3,465
Lending Closet | 1,668

Paths of HOPE | 3,258
Counseling | 2,200
Intervention & Guidance | 1,779
School Adjustment | 277
Pregnancy Counseling | 144

Strengthening Families | 2,193
Families FIRST | 782
Family Builders/Family Partners | 608
Parents as Teachers | 506
Parent Abduction | 184
Other In-Home Services | 93

Child Placement | 1,244
Foster Care | 703
Adoption Services | 332
Unaccompanied Minors | 193
Case/Linda Lodge | 22

Disability | 89
Jail, Street & Other Outreach | 526
Disenrollment Programs | 344
Shelter | 27

Domestic Violence Services | 477
My Sisters’ Place | 247
Pathways | 230
VWIK Services | 20

Total Lives Touched | 88,263
In 1933, what was to become Catholic Charities Community Services was established to care for abandoned and orphaned children and people suffering through the Depression. For more than 77 years, Catholic Charities has been providing help and creating hope for the most vulnerable members of communities throughout central and northern Arizona. We were there with shelter, emergency funds and community programs to protect and nurture children, strengthen families and help those in crisis.

As times have changed, we found more and more people were falling through the cracks simply because they did not have access to resources that many of us take for granted. This became even more pronounced with the plunging economy in 2008. Not since The Depression have we seen such need. Many of those coming to us were doing so for the first time.

From this need grew a new focus, that of providing sustainable solutions that permanently improve lives. In July of 2009, we launched Paths of HOPE to help motivated individuals and families leave a life of poverty for one of security and stability. We began with the recognition that those living in poverty suffer from a chronic lack of access to resources, only some of which are financial. Through personal exploration, planning, resource building and mentorship, Paths of HOPE helps those in need achieve their personal life goals, including continuing education, home ownership, opening their own businesses or simply having more quality time to spend with their families.

But, to provide truly sustainable solutions for those we serve, we need to draw upon the strength of our community, forming partnerships and collaborations. That is why we seek to work closely with other agencies.

St. Vincent de Paul refers those they help with emergency assistance to Paths of HOPE so they can work towards permanently improving their situations. In addition, we offer Paths of HOPE on site at St. Vincent de Paul following some of the evening meals.

Local chapters of Habitat for Humanity have made Paths of HOPE a requirement for their clients and the time spent learning self-sufficiency counts towards their home’s sweat equity.

As part of the Centennial celebration of Catholic Charities USA, Catholic Charities Community Services and the Foundation for Senior Living have come together for a joint project to provide vulnerable mothers and their children with permanent, stable homes—women who otherwise would have no means to achieve the dream of homeownership. Catholic Charities then will continue to help these mothers build the skills and resources they need to provide a bright future for themselves and their children.

These are just a few of the examples of how, when we come together to serve the greater good, we can accomplish so much. Together, we can improve lives in a sustainable way.

Todd & Crystal were homeless, deep in debt and on the brink of divorce. With the help of Catholic Charities, they were able to get their lives back on track.

Catholic Charities will select mothers from its shelters and from Paths of HOPE. The Foundation for Senior Living will identify and refurbish homes and assist these women in realizing the dream of homeownership. Catholic Charities then will continue to help these mothers build the skills and resources they need to provide a bright future for themselves and their children.

Comparative Profit & Loss Data

<table>
<thead>
<tr>
<th>Fiscal Year End June 30, 2010</th>
<th>Fiscal Year End June 30, 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>$ 27,388,132</td>
</tr>
<tr>
<td></td>
<td>100.0%</td>
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<tr>
<td>REVENUE &amp; SUPPORT</td>
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<tr>
<td>Government Contracts &amp; Grants</td>
<td>$ 22,765,328</td>
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<tr>
<td>Program Service Fees</td>
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<tr>
<td>United Way</td>
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<td>Program Service Fees</td>
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<td>Private Contributions</td>
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<td>Limited Contributions</td>
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<tr>
<td>Special Events, Net of Expenses</td>
<td>$ 1,165,616</td>
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<tr>
<td>Investments &amp; Other income</td>
<td>$ 429,197</td>
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<td>Program Service Fees</td>
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<tr>
<td>United Way</td>
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<tr>
<td>Annual Catholic Appeal</td>
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<td>Special Events, Net of Expenses</td>
<td>$ 123,453</td>
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<td>Investments &amp; Other income</td>
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<td>Total Revenue</td>
<td>$ 27,388,132</td>
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<td></td>
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<td>EXPENSES</td>
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<td>Program Services</td>
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<td>Administrative &amp; General</td>
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<td>Annual Catholic Appeal</td>
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<td>Fundraising &amp; Marketing</td>
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<td>Total Operating Expenses</td>
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<td>Net Gain/Loss</td>
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*The numbers presented have been audited by Mayer Hoffman McCann, PC, an independent CPA firm.*

Source Funds

Program Expenditures

For further detail and donor rolls, please visit CatholicCharitiesAZ.org.